

11 - Human Services M&R - FY16 - BOA

Saturday, January 09, 2016
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FY2016 Funded Human Services Maintenance and Repair Projects						
H13	HSC, Yankton	DSS HSC - \$957,000 (December 31, 2015)				
H11	Developmental Center, Redfield	DHS SDDC - \$633,000 (December 31, 2015)				

Campus	Building Name	Project Name	Cost Est.	Health/Safe Ranking	Energy Points	Total Ranking
H13	MCN Campus	Window Replacement	\$ 16,500.00	100.8	5	105.8
H13	Pierce	Replace Roof	\$ 150,000.00	100.8	0	100.8
H13	MCN Campus	Concrete Replacement - Roadways	\$ 55,000.00	99.6	0	99.6
H13	MCN Campus	Evaluate Chillers for Replacement	\$ 11,000.00	99.6	0	99.6
H13	MCN Campus	Flooring Replacement	\$ 55,000.00	99.6	0	99.6
H13	Laundry	Replace Domestic Plumbing	\$ 55,000.00	91.2	0	91.2
H13	S Campus	Sewer Inspection and Study	\$ 110,000.00	91.2	0	91.2
H13	Laundry	Remove Asbestos and Replace Heating System	\$ 330,000.00	82.8	5	87.8
Total			\$ 782,500.00			
H11	Campus	Sidewalk Lighting (Existing Project/Additional Funding)	\$ 57,000.00	100.8	5	105.8
H11	Campus	Decentralization Investment Grade Study	\$ 50,000.00	98.0	5	103.8
H11	Central Building	Reshingle (Existing Project/Additional Funding)	\$ 47,000.00	100.8	0	100.8
H11	Power House	Install Transfer Switch (Existing Project/Additional)	\$ 132,000.00	100.8	0	100.8
H11	Meadowview	Reshingle (Existing Project/Additional Funding)	\$ 73,000.00	98.0	0	98.0
H11	Campus	Asphalt Road/Parking Lot (Existing Project/Additional)	\$ 50,000.00	98.0	0	98.0
H11	Administration	Replace Sanitary Sewer	\$ 224,000.00	98.0	0	98.0
Total			\$ 633,000.00			
	GRAND TOTAL		\$ 1,415,500.00			